

HITCHIN AREA COMMITTEE BUDGET 2021/22

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
<u>Budget brought forward from 2020/21</u>	£3,465	£2,000	£0	£2,000	£1,465					
Budget 2021/22	£11,000	£0	£0	£0	£11,000					
<b>Total</b>	<b>£14,465</b>	<b>£2,000</b>	<b>£0</b>	<b>£2,000</b>	<b>£12,465</b>					

	Funding	Code	Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2020/21	£3,465		Peace Garden Sculpture	£2,000	29/09/2020		£2,000		Agreed but funding on hold pending full funding for project being secured.
							£0		
							£0		
							£0		
							£0		
<b>Total</b>	<b>£3,465</b>			<b>£2,000</b>		<b>£0</b>	<b>£2,000</b>	<b>£1,465</b>	

	Funding	Code	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£11,000						£0		
							£0		
							£0		
							£0		
							£0		
							£0		
<b>Total</b>	<b>£11,000</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£11,000</b>	